



268-15

Nassau County
Office of Management & Budget
Staff Summary

Subject Supplemental Appropriation
Department Office of Management & Budget
Budget Analyst Joseph Schiliro <i>Joseph Schiliro 7/29/15</i>
Deputy Director Robert Conroy
Budget Director <i>R. D. Miller</i>

Date 6-29-15
Vendor Name
Contract Number
Contract Manager Name

Proposed Legislative Action					
	To	Date	Approval	Info	Other
	Assgn Comm				
	Rules Comm				
	Full Leg				

Internal Approvals			
Date & Initials	Approval	Date & Initials	Approval
	Dept. Head	7/6/15 <i>[Signature]</i>	Counsel to C.E.
<i>[Signature]</i>	Budget		County Atty.
	Government Relations	7/6/15 <i>[Signature]</i>	County Exec.

BAHE15000019

Purpose:

To supplementally appropriate funds into the following department as per the attached ordinance and back-up materials.

	APPROPRIATION
<u>HEALTH DEPARTMENT - EARLY INTERVENTION ADMINISTRATION</u>	\$ 700,289

Discussion:

This proposed ordinance includes the following supplemental appropriation, the back-up memoranda for which are annexed hereto according to the following index:

HEALTH DEPARTMENT - EARLY INTERVENTION ADMINISTRATION


This item appropriates \$ 700,289 in funds from the New York State Department of Health for the period of October 1, 2015 to September 30, 2016 to identify infants and toddlers at risk for delayed development. Early intervention provides services to insure that eligible infants and toddlers with developmental delays and disabilities receive appropriate services.

Impact on Funding These supplemental appropriations will have no net impact on the budget since they will recognize an equal amount of revenue and expenditure.
Recommendation: Approve Ordinance

2015 JUL -6 P 11:05
RECEIVED
NASSAU COUNTY
CLERK OF THE LEGISLATURE

ORDINANCE NO. -2015

AN ORDINANCE supplemental to the annual appropriation ordinance in connection with the Department of Health.

APPROVED AS TO FORM

Deputy County Attorney

RECEIVED
NASSAU COUNTY
CLERK OF THE LEGISLATURE
2015 JUL -6 P 4:05

WHEREAS, Nassau County has received certain revenue; and

WHEREAS, such funds have not been otherwise appropriated; and

WHEREAS, the County Executive, by communication dated July 3, 2015, addressed to the County Legislature, has recommended the appropriation of such funds not otherwise appropriated; and,

WHEREAS, this supplemental appropriation is within the scope of Section 307 of the County Government Law; now, therefore,

BE IT ORDAINED by the County Legislature of the County of Nassau, as follows:

Section 1. There is hereby appropriated from monies not otherwise appropriated, the following sums of money to the following accounts:

<u>TOTAL AMOUNT</u> (in dollars)	<u>SOURCE OF FUNDS</u>	<u>APPROPRIATED TO:</u>			
		<u>FUND</u>	<u>DEPT. CODE/Index</u>	<u>OBJ. CODE</u>	<u>AMOUNT</u> (in dollars)
700,289	New York State Department of Health	GRT	HE	AA	464,341
		GRT	HE	AB	228,861
		GRT	HE	DD	825
		GRT	HE	HH	6,262

§ 2. This ordinance may be modified to allow for the correction of any mathematical and/or typographical errors subsequent to any approval and adoption of said ordinance without the necessity for a vote to be taken by the County Legislature or by the members of any Standing Committee of said Legislature if said ordinance is passed by the affirmative vote of a majority of said Legislature.

§ 3. It is hereby determined, pursuant to the provisions of the State Environmental Quality Review Act, 8 N.Y.E.C.L. Section 0101 et seq. and its implementing regulations, Part 617 of 6 N.Y.C.R.R., and Section 1611 of the County Government Law of Nassau County, that this supplemental appropriation ordinance is a "Type II" Action within the meaning of Section 617.5(c)(20) of 6 N.Y.C.R.R. ("routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment"), and, accordingly, is of a class of actions which do not have a significant effect on the environment; and no further review is required.

§ 4. This ordinance shall take effect immediately.

EDWARD P. MANGANO
County Executive



CARNELL T. FOSKEY
County Attorney

County of Nassau Inter-Departmental Memo

To: Clerk of the County Legislature
From: County Attorney
Date: July 3, 2015
Subject: ORDINANCE - ORIG. DEPT. – Office of Management and Budget

AN ORDINANCE supplemental to the annual appropriation ordinance in connection with the Department of Health.

The above-described document attached hereto is forwarded for your review and approval and subsequent transmittal to the County Legislature for inclusion upon its calendar.

CARNELL T. FOSKEY
County Attorney

A handwritten signature in black ink, appearing to read "Samantha A. Goetz", is written over a horizontal line.

By: Samantha A. Goetz
Deputy County Attorney
Opinions & Appeals Bureau

Attachments

EDWARD P. MANGANO
County Executive



COUNTY OF NASSAU
OFFICE OF THE NASSAU COUNTY EXECUTIVE
1550 Franklin Avenue
Mineola, New York 11501

**MESSAGE AND RECOMMENDATION OF
THE COUNTY EXECUTIVE AT A REGULAR
MEETING OF THE COUNTY LEGISLATURE**

July 3, 2015

COUNTY LEGISLATURE
NASSAU COUNTY
THEODORE ROOSEVELT EXECUTIVE & LEGISLATIVE BUILDING
MINEOLA, NEW YORK

HONORABLE MEMBERS:

Nassau County has received revenue in connection with Department of Health.

In order to make the monies available for Department of Health, it is requested that the funds be appropriated and credited to the department code as set forth in the attached proposed ordinance.

Therefore, pursuant to Section 307 of the County Government Law of Nassau County, I recommend that the attached supplemental appropriation ordinance be adopted by the County Legislature.

Very truly yours,

A handwritten signature in dark ink, appearing to read "E. Mangano", is written over a faint, larger signature.

EDWARD P. MANGANO
County Executive
Nassau County



SUPPLEMENTAL APPROPRIATION REQUEST

To: Stephen Feiner Director - Office of Grants Management
From: Toni Mason, Fiscal Director - Health Department
Date: June 15, 2015
Subject: Supplemental Appropriation Request – Early Intervention Administration

The Health Department requests the supplemental appropriation of \$700,289 in funds to be received from the New York State Department of Health according to the following schedule.

BA #: BAHE15000019
Grant Index: HEGRTC100NYS
Grant: HEC1
Grant Detail: X5
Grant Period: 10/01/15 – 9/30/16

Revenue

Fund: GRT
Dept. Code: HE
Object Code: SA
Sub-Object Code: R1078 \$532,478
Medicaid: R9893 \$167,811
Total Revenue: \$700,289 1

Expenses

Fund: GRT
Dept. Code: HE
Sub-Object Code: AA97Z \$ 464,341
AB10F \$ 228,861
DD497 \$ 825
HH597 \$ 6,262
Total Expense: \$ 700,289 7

Toni Mason

Toni Mason
Fiscal Director

Grant Profile – Additional Information

Grant Name: Early Intervention Administration C1X5

Total Grant Funding: \$532,478 – Federal Funds pass through NYS
167,811 – Medicaid Administration reimbursement
\$ 700,289

Grant Purpose: Identifies/refers infants and toddlers at risk for delayed development. EI provides services to ensure that eligible infants and toddlers with developmental delays and disabilities (and their families) receive appropriate services.

Clients Served: Early Intervention provides services for children ages 0-3. In 2014 there were 6,984 children served and 6,961 are anticipated in 2015. Child Find component of EI identifies & tracks infants at risk for developmental delay/disability. There were 4,376 children referred in 2014 and we expect approximately 4,320 in 2015.

Impact on Funding: This grant funds salaries, fringes, travel and mileage.

McCurry, Theresa (HHSNASSAUCOUNTYNY)

From: Mason, Toni (HHSNASSAUCOUNTYNY)
Sent: Tuesday, May 19, 2015 2:02 PM
To: McCurry, Theresa (HHSNASSAUCOUNTYNY)
Cc: Mahmood, Uzma (HHSNASSAUCOUNTYNY)
Subject: FW: EI Nassau C027491
Attachments: Att B-1 Budget Nassau.xlsx; 2015-16 Budget Narrative-Justification.xlsx; Att C Workplan.docx; Vendor Contact Form EI.docx

FYI

*Toni Mason, CPA
Fiscal Director
Nassau County Department of Health
Phone: 516 227-8612
FAX: 516 227-8627*

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From: doh.sm.BEI.Fiscal
Sent: Tuesday, May 19, 2015 2:01 PM
To: Kenny, Lisa J (HHSNASSAUCOUNTYNY); Rennie, Linda D (HHSNASSAUCOUNTYNY); Mahmood, Uzma (HHSNASSAUCOUNTYNY); Mason, Toni (HHSNASSAUCOUNTYNY)
Subject: EI Nassau C027491

Re: Early Intervention Administration
Contract Number: C027491
Contract Period: 10/1/15-9/30/16
Contract Value: \$ 532,478

Dear Uzma Mahmood:

Attached please find the **new** budget forms necessary to renew your Early Intervention Administration program contract number C027491 for the period October 1, 2015 – September 30, 2016, in the amount of \$ 532,478. Also, enclosed is an Attachment C Work Plan and the Vendor Contact Form.

With the mandatory implementation of the NYS Master Grants Contract, please utilize the attached budget package. The budget package consists of eight tabs. The tabs Summary through Non Personal Service (NPS) Detail capture all Personal Service (PS) and NPS components of your Expenditure Based Budget. The tabs PS Justification, Fringe Rate Component, and Travel Justification are narrative/justification forms that must be completed as well.

Please complete the enclosed budget package and **return it in Excel format** to dfh.boa@health.ny.gov by **June 15, 2015**. When your budget is approved, you will receive a contract and signature pages via email. Questions should be referred to Alexis Lighthall at (518) 474-4569 or alexis.lighthall@health.ny.gov. Please include the contract number on all correspondence related to your Early Intervention Administration contract.

Sincerely,

Alexis Lighthall
Health Program Administrator
Bureau of Early Intervention